

Missouri Botanical Garden  
Statement of Functional Expenses  
For the Year Ended December 31, 2013

Tax Form 990 Part IX Line #		Total expenses	Program service expenses	Management and general expenses	Fundraising expenses
2	Grants and other assistance inside US	\$47,794	\$47,794	\$0	\$0
3	Grants and other assistance outside US	266,755	266,755	0	0
5	Compensation of current officers	1,266,817	0	1,214,444	52,373
7	Other salaries and wages	17,242,883	12,411,740	3,873,977	957,166
8	Pension plan accruals and contributions	319,812	268,152	56,600	(4,940)
9	Other employee benefits	2,114,506	1,472,249	596,821	45,436
10	Payroll taxes	1,313,741	897,286	364,603	51,852
11	Fees for services (non-employees)	5,521,002	4,136,479	1,141,378	243,145
12	Advertising and promotion	516,819	78,693	433,051	5,075
13	Office expenses	3,152,127	1,889,796	1,200,697	61,634
14	Information technology	446,893	315,331	123,209	8,353
16	Occupancy	2,103,797	1,290,610	783,361	29,826
17	Travel	988,350	941,003	43,799	3,548
19	Conferences, conventions, and meetings	117,928	63,005	30,078	24,845
22	Depreciation	4,293,301	4,037,987	217,507	37,807
23	Insurance	434,804	330,727	91,259	12,818
24	Other expenses				
	Allocations	0	5,396,349	(5,484,092)	87,743
	All other expenses	3,007,124	1,597,606	1,328,976	80,542
25	Total functional expenses	<u>\$43,154,453</u>	<u>\$35,441,562</u>	<u>\$6,015,668</u>	<u>\$1,697,223</u>

Note: Numbers are from the Tax Form 990 which uses information obtained from the audited financial statements.